

Franklin County Commissioners' Court
Commissioner Court Minutes
Budget Hearing Workshop Session
August 5, 2011

The Franklin County Commissioners' Court met in a Budget Workshop Meeting on August 5, 2011 at 4:00PM in the District Courtroom at the Franklin County Courthouse Annex located at 208 Highway 37

Members present: Paul Lovier, County Judge
Danny Chitsey, Commissioner, Precinct 1
Donnie Surratt, Commissioner, Precinct 2
Deryl Carr, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Will Ramsay, County Attorney ABSENT
Betty Sue Allen, County Treasurer
Betty Crane, County Clerk

VISITORS: Vivian Rhoades, Mike Michaelson, Jim Alford, Bryan Giguere, Ellen Jagers, Lisa Lawrence, Jerry Cooper, Willie Bane, Everett Walter, Mr. Mullen, Sue Ann Harper, Gerry Allen, Lillie Bush-Reves

Judge Lovier called the meeting to order and offered prayer.

BUDGET HEARINGS FOR 2012 BUDGET - Auditor Mike Michaelson presented a summary of the 2012 proposed budget which was filed in the County Clerk's office on July 29, 2011. He reported he had been advised in the last few days that the taxable value was incorrect on the schedules that developed the first numbers. The new information has now been used to make changes to the budget. He reported two assumptions - one with no tax rate increase and a tax rate change to the effective rate. With no change in tax rate we show a \$329,000 deficit in the General Fund and if we use an effective rate we show \$191,673 deficit. See Volume 1Q Page _____ to view the summary. After much discussion it was decided to ask each department to reduce their 2012 requested budget by 5% and get their information to the auditor by Wednesday of next week and have another workshop on Friday, August 12, 2011.

Commissioner Surratt made a motion to adjourn the meeting and Commissioner Young seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioners' Court Budget Hearing Workshop Session on August 5, 2011.

Witnessed and recorded this 5th day of August, 2011.

Betty Crane, Franklin County Clerk

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